

Sea Vista Strata Plan NW 367  
Approved Budget for 2015

Strata Fees Income 61383.00

OPERATING EX:

Utilities Hydro 5000.00

Gas 10000.00

Water 2000.00

Cleaning 3000.00

Gardening River Rock 4000.00

Other 1000.00

Elevator 3500.00

Building 8000.00

Fire Safety 900.00

Fire Safety Upgrades 0.00

MISC Operating Expenses

Mem.Fees

Office

Stamps

Paper

Copies etc.

Workshops

Bank Charges

TOTAL 700.00

Legal Fees 350.00

Insurance 12660.00

Int to Finance Ins 394.35

Window Cleaning 850.00

Window Replacement 1000.00

Consultation Fees 00.00

TOTALS 53354.35

CRF: 8000.00